

Goodwill Industries International Inc.
FY 2012-2013
Budget Comparison Chart

	FY 2012 Appropriations	.189 Percent Recission (Labor, HHS, and Education Programs Only)	FY 2013 Administration Budget Request	Difference Compared to 2012 Actual	Represented Change
Department of Labor					
Workforce Innovation Fund (1)	\$50,000,000	\$49,908,500	\$100,000,000	\$50,091,500	100%
WIA Adults	\$770,922,000	\$769,511,213	\$769,465,000	-\$46,213	0%
WIA Youth	\$825,914,000	\$824,402,577	\$824,353,000	-\$49,577	0%
WIA Dislocated Workers (2)	\$1,008,432,000	\$1,006,586,569	\$1,006,526,000	-\$60,569	0%
<i>Combined WIA Funding</i>	<i>\$2,605,268,000</i>	<i>\$2,600,500,360</i>	<i>\$2,600,344,000</i>	<i>-\$156,360</i>	<i>0%</i>
Native Americans	\$47,652,000	\$47,564,797	\$52,562,000	\$4,997,203	11%
Migrant and Seasonal Farmworker Program	\$84,451,000	\$84,296,455	\$84,291,000	-\$5,455	0%
YouthBuild	\$79,840,000	\$79,693,893	\$79,689,000	-\$4,893	0%
Ex-Offenders Activities (3)	\$80,390,000	\$80,242,886	\$85,238,000	\$4,995,114	6%
Community Service Employment for Older Americans (SCSEP) (4)	\$449,100,000	\$448,278,147	\$0	-\$448,278,147	-100%
Office of Disability Employment Policy (ODEP)	\$38,953,000	\$38,881,716	\$38,953,000	\$71,284	0%
Job Corps Operations	\$1,572,049,000	\$1,569,172,150	\$1,545,872,000	-\$23,300,150	-1%
Veterans Employment and Training	\$212,060,000	\$211,671,930	\$220,685,000	\$9,013,070	4%
Veterans Workforce Investment Program (5)	\$14,622,000	\$14,595,242	\$0	-\$14,595,242	-100%
	\$38,257,000	\$38,186,990	\$38,185,000	-\$1,990	0%
Homeless Veterans Reintegration Program (HVRP)					
Enforcement of Wage and Hour Standards	\$227,491,000	\$227,074,691	\$237,730,000	\$10,655,309	5%
Department of Education					
VR State Grants (1) (6)	\$3,121,712,000	\$3,115,999,267	\$3,167,000,000	\$51,000,733	2%
Migrant and Seasonal Farmworker Program (6)	\$1,264,000	\$1,261,687	\$0	-\$1,261,687	-100%
Supported employment state grants (6)	\$29,123,000	\$29,069,705	\$0	-\$29,069,705	-100%
Adult Education (State Grants) (1)	\$596,120,000	\$595,029,100	\$606,295,000	\$11,265,900	2%
Pell Grant Maximum	\$5,550	\$5,550	\$5,635	\$85	2%
Department of Justice					
Drug Courts (7)	\$35,000,000	\$35,000,000	\$52,000,000	\$17,000,000	49%
Mental Health Courts (7)	\$9,000,000	\$9,000,000	\$0	-\$9,000,000	-100%
Second Chance Act	\$63,000,000	\$63,000,000	\$80,000,000	\$17,000,000	27%
Youth Mentoring	\$78,000,000	\$78,000,000	\$58,000,000	-\$20,000,000	-26%
Department of Health and Human Services					
Community Service Employment for Older Americans (SCSEP) (4)	\$0	\$0	\$448,251,000	\$448,251,000	NA
Department of Agriculture					
AgrAbility (Farm Safety Program)	\$4,610,000	\$4,610,000	\$4,610,000	\$0	0%
Related Agencies					
Social Security Administration (Limit on Admin)	\$10,984,494,000	\$10,783,477,760	\$10,565,000,000	-\$218,477,760	-2%

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- (1) The President's FY 2013 budget request proposed to spend a total of \$125,000,000 on a competitive Workforce Innovation Fund in the Departments of Labor and Education to engage States and localities in identifying better ways of delivering services, breaking down program silos, and paying providers for success. The Department of Labor's budget includes \$100,000,000 for this purpose. The Administration intends to set-aside at-least \$10,000,000 to support programmatic innovations targeting disconnected youth, with a particular focus on youth under age 20. The remaining \$25,000,000 would be included in the Department of Education's budget (\$10,000,000 from VR State Grants and \$15,000,000 from Adult Education State Grants.
- (2) Represents funding for grants to states and does not include funding for the dislocated workers assistance national reserve.
- (3) Under the President's FY 2013 budget, \$20,000,000 shall be for competitive grants to national and regional intermediaries for activities that prepare young ex-offenders and school dropouts for employment, with a priority for projects serving high-crime, high-poverty areas.
- (4) The President's 2013 Budget proposes transferring SCSEP from the Department of Labor to improve coordination between SCSEP and other senior-serving programs and to help the program better fulfill its dual goals of fostering individual economic self-sufficiency and promoting useful opportunities in community service.
- (5) The Administration's FY 2013 budget proposes to end funding for VWIP and instreat support service delivery innovations through the Workforce Innovation Fund.
- (6) The President's FY 2013 budget proposes to consolidate the smaller VR-related programs and eliminate their separate funding authorities under the Rehabilitation Act in order to reduce duplication of effort and administrative costs, streamline program administration at the Federal and local level, and improve accountability.
- (7) The President's FY 2012 budget proposes to consolidate Drug Courts and Mental Health Courts into one funding source for Drug, Mental Health, and Problem Solving Court Strategies.